



MRS S C GOULTY
FINANCE & SECRETARIAT (NUCLEAR)1

D/DGSM/CSSE/Sec(Nuc) 5/143

Mr R Evans
6 Birtwhistle House
150 Parnell Road
LONDON
E3 2JY

DPA

Defence Procurement Agency

DGSM/CSSE
Defence Procurement Agency,
Ministry of Defence
Rowan 1a, #164
MOD Abbey Wood
Bristol, BS34 8JH

Switchboard: 0117 91 3000

16 June 1999

Dear Mr Evans

REQUEST FOR DOCUMENTS - PQ 84348

The documents you requested in your letter of 30 May are enclosed. I have had to use two boxes, and have enclosed a copy of this letter in each box. This is Box One of Two.

If you wish to make a complaint that your request for information has not been properly dealt with, you should appeal to The Ministry of Defence, OMD 14, Rm 617, Northumberland House, Northumberland Avenue, London WC2N 5BP. You may at any time register a complaint with the Parliamentary Commissioner for Administration (the Ombudsman) through your Member of Parliament, but the Ombudsman will expect you to have exhausted the internal Ministry of Defence complaints procedure first.

*Yours sincerely
S C Goilty*

S C GOULTY



MRS S C GOULTY
FINANCE & SECRETARIAT (NUCLEAR)1

D/DGSM/CSSE/Sec(Nuc) 5/143

Mr R Evans
6 Birtwhistle House
150 Parnell Road
LONDON
E3 2JY

DPA

**Defence
Procurement
Agency**

DGSM/CSSE
Defence Procurement Agency,
Ministry of Defence
Rowan 1a, #164
MOD Abbey Wood
Bristol, BS34 8JH

Switchboard: 0117 91 3000

16 June 1999

Dear Mr Evans,

REQUEST FOR DOCUMENTS - PQ 84348

The documents you requested in your letter of 30 May are enclosed. I have had to use two boxes, and have enclosed a copy of this letter in each box. This is Box Two of Two.

If you wish to make a complaint that your request for information has not been properly dealt with, you should appeal to The Ministry of Defence, OMD 14, Rm 617, Northumberland House, Northumberland Avenue, London WC2N 5BP. You may at any time register a complaint with the Parliamentary Commissioner for Administration (the Ombudsman) through your Member of Parliament, but the Ombudsman will expect you to have exhausted the internal Ministry of Defence complaints procedure first.

*Yours sincerely
S C Goulty*

S C GOULTY

Protective Marking

**AWE Bid Control Note
MOD Question/ AWE Answer**

Tender Number:	Unique ID Ref: 1 MOD 1 Q 6	Date: 26-Jan-99
-----------------------	--------------------------------------	---------------------------

MOD Question:
Could AWE please provide a copy of the pre-planned maintenance programme for the years 1997/98, 1998/99 and 1999/ 2000.
If possible please provide this in hard copy and electronically readable form.

MOD Originator:	MOD Release Authority:
------------------------	-------------------------------

AWE Response Time Category:
Enter A (5 days), B (10 days), C (15 days) or D (specified days)
The response time required for Category D, if selected, shall be: working days

AWE Answer:
Please see the attachment reference 1 MOD 1 Q 6.

AWE Source/ Document Reference(s):

AWE Owner Name:	Date:
AWE Peer Review Approval:	Date:
AWE Bid Support Office Authorisation for Release:	Date: 04/03/99

MOD Authorisation: The AWE Answer is Delivered	Signature:	
Reference (if applicable):	Print Name:	Date:

Protective Marking

AWE BID CONTROL NOTE

ID REF: 1 MOD 1 Q 6

Pre-planned maintenance – in AWE terminology Planned Preventative Maintenance (PPM) schedules - are items within the Work Breakdown Structure of the Maintenance Contract (PC04002). The detailed breakdown of the costs associated with the PPM programme is shown within the information already supplied for 1997 and 1998 by analysis of the Work Package detail for those Work Packages listed. (See attached listing).

At summary level, planned maintenance activity within the Maintenance Contract is as follows:

Year	Manhours	Manpower Cost	Overhead Cost	Material Cost	Total Cost
1997	529,643	5,555,717	8,934,307	9,058,407	23,548,431
1998	455,217	5,013,415	8,109,968	9,032,220	22,155,602
1999	418,703	4,801,975	9,419,438	8,005,887	22,227,300

NOTES:

1. Figures are for calendar years.
2. 1997 is based upon an extrapolation of a 10-month programme.
3. 1999 is based on forecasts within current set budgets.
4. Costs are at agreed labour and overhead rates for relevant year.

PC4002
Pre-Planned Maintenance Costs

TYPE DESCRIPTION	WORK PACKAGE
Mechanical & Electrical C&I Planned Maintenance	ATAMEPCP
Explosives Area Planned Maintenance	ATAMEPPB
Main Site Planned Maintenance	ATAMEPPM
Building Services C&I Planned Maintenance	ATBMESCP
Explosives Area Planned Maintenance	ATBMESPB
Main Site Planned Maintenance	ATBMESPM
Scheduled Housing Maintenance	ATCHNGPM
Scheduled Misc Property Maintenance	ATCMCLPM
Scheduled Maintenance	ATDELEPM
Drains Cleansing	ATDMCLDR
Refuse Collection & Disposal	ATDMCLRC
Scheduled Maintenance	ATDMECPM
Portable Water Services	ATDMECRT
Scheduled Vehicle Maintenance	ATEMDPPM
Scheduled Mobile Plant Maintenance (Ex MOD)	ATEMPTPM
Scheduled Vehicle Maintenance (Ex MOD)	ATEVEHPM
Planned Maintenance	ATFBCVP0
Calibration	ATFCRMC0
Planned Maintenance	ATFCRMP0
Planned Maintenance	ATFMSSP0
Calibration	ATFPRSC0
Planned Maintenance	ATFPRSP0
Calibration	ATFSERC0
Planned Maintenance	ATFSERP0
Calibration	ATFSUPC0
Planned Maintenance	ATFSUPP0
PPM's A90	ATGMTSP0
PPM's A45	ATGMTSP3
PPM's A82	ATGMTSP8
PPM's Other 'A' Areas	ATGMTSPA
PPM's B Area	ATGMTSPB
PPM's C Area	ATGMTSPC
PPM's D Area	ATGMTSPD
PPM's H Area	ATGMTSPH
PPM's C1	ATGMTWP1
PPM's C9	ATGMTWP9
PPM's Other 'C' Areas	ATGMTWPC
PPM's F Area	ATGMTWPF
PPM's H Area	ATGMTWPH
PPM's SE Corner	ATGMTWPS
Facility Maintenance	ATJCBWFM
Vent Stacks	ATJCBWV3
Painting Inspections AWE(A)	ATJPAA00
General Management Painting AWE(A)	ATJPAA01
Painting Materials	ATJPAA02
First Building	ATJPARAA
Painting AWE(A) White	ATJPABWH
Painting AWE(A) White	ATJPABWK
Painting AWE(A) White	ATJPABWL
Painting AWE(A) White	ATJPABWR
Painting AWE(A) White	ATJPABWT
Painting AWE(A) White	ATJPABWCA

PC4002
Pre-Planned Maintenance Costs

TYPE DESCRIPTION	WORK PACKAGE
Painting AWE(A) White	ATJPAWCB
Painting AWE(A) White	ATJPAWCC
Painting AWE(A) White	ATJPAWCD
Painting AWE(A) White	ATJPAWCE
Painting AWE(A) White	ATJPAWCF
Painting AWE(A) White	ATJPAWCG
Painting AWE(A) White	ATJPAWCH
Painting AWE(A) White	ATJPAWCJ
Painting Inspections AWE(B)	ATJPBA00
General Management Painting AWE(B)	ATJPBA01
First Building	ATJPBRAA
Second Building	ATJPBRAB
Painting AWE(B) Red	ATJPBRAC
Painting AWE(B) Red	ATJPBRAD
Painting AWE(B) White	ATJPBWAE
Painting AWE(B) White	ATJPBWAF
Painting AWE(B) White	ATJPBWAG
Painting AWE(B) White	ATJPBWAH
Painting AWE(B) White	ATJPBWAJ
Painting AWE(B) White	ATJPBWAT
Roofing Inspection AWE(A)	ATJRFA00
General Management Roofing AWE(A)	ATJRFA01
Roofing AWE(A)	ATJRFAAK
Roofing AWE(A)	ATJRFAAR
Roofing AWE(A)	ATJRFAAY
Roofing AWE(A)	ATJRFABD
Roofing AWE(A)	ATJRFABE
Roofing AWE(A)	ATJRFABF
Roofing AWE(A)	ATJRFABH
Roofing AWE(A)	ATJRFABJ
Roofing AWE(A)	ATJRFABK
Roofing AWE(A)	ATJRFABL
Roofing AWE(A)	ATJRFABM
Roofing AWE(A)	ATJRFABN
Roofing AWE(A)	ATJRFABP
Roofing AWE(A)	ATJRFABT
Roofing AWE(A)	ATJRFABW
Roofing AWE(A)	ATJRFABX
Roofing AWE(A)	ATJRFABY
Roofing AWE(A)	ATJRFACE
Roofing AWE(A)	ATJRFACG
Roofing Inspection AWE(B)	ATJRFB00
General Management Roofing AWE(B)	ATJRFB01
Second Building	ATJRFBAB
Roofing AWE(B)	ATJRFBAD
Roofing AWE(B)	ATJRFBAW
Roofing AWE(B)	ATJRFBBH
Roofing AWE(B)	ATJRFBBJ
Roofing AWE(B)	ATJRFBBK
Roofing AWE(B)	ATJRFBBL
Portacabin PPM	ATJWCCPR
Vent Stack Programme 2	ATJWCCV2

PC4002
Pre-Planned Maintenance Costs

TYPE DESCRIPTION	WORK PACKAGE
Ventstacks	ATJWCCV3
Ventstacks	ATJWCCV4
Ventstacks	ATJWCCV5
Ventstacks	ATJWCCV6
Ventstacks	ATJWCCV7
Ventstacks	ATJWCCV8
Ventstacks	ATJWCCV9
Ventstacks	ATJWCCVA
A1 Planned Maintenance	ATKAAAP1
A37 Planned Maintenance	ATKAAAP2
A45 Planned Maintenance	ATKAAAP3
A50 Planned Maintenance	ATKAAAP4
A70 Planned Maintenance	ATKAAAP5
NSPA (other) Planned Maintenance	ATKAAAP6
A97 Planned Maintenance	ATKAAAP7
A2.1 Planned Maintenance	ATKAAAP8
A19 Planned Maintenance	ATKAAAP9
AWE(A) Planned Maintenance	ATKAAAPY
Calibration Services Environmental/Building Support Services	ATKCAKPE
Calibration Services Process/Services	ATKCAKPP
Planned Maintenance	ATKCCNPM
Planned Maintenance	ATKCCWPM
ESSPH Maintenance Tasks	ATKGENRM
Safety Shift & Silent Hours Maintenance Tasks	ATKPTRM
A90 Planned Maintenance	ATKSTAP0
A1 Planned Maintenance	ATKSTAP1
A37 Planned Maintenance	ATKSTAP2
A45 Planned Maintenance	ATKSTAP3
A50 Planned Maintenance	ATKSTAP4
A70 Planned Maintenance	ATKSTAP5
NSPA (other) Planned Maintenance	ATKSTAP6
A97 Planned Maintenance	ATKSTAP7
A2.1 Planned Maintenance	ATKSTAP8
A19 Planned Maintenance	ATKSTAP9
'A' Area West Planned Maintenance	ATKSTAPA
'B' Area Planned Maintenance	ATKSTAPB
'C' Area Planned Maintenance	ATKSTAPC
'D' Area Planned Maintenance	ATKSTAPD
'E' Area Planned Maintenance	ATKSTAPE
'F' Area Planned Maintenance	ATKSTAPF
'H' Area Planned Maintenance	ATKSTAPH
AWE(C) Planned Maintenance	ATKSTAPJ
AWE(F) Planned Maintenance	ATKSTAPK
A91 & Offplots Planned Maintenance	ATKSTAPL
'N' Area Planned Maintenance	ATKSTAPN
A12N & Offplots Planned Maintenance	ATKSTAPP
'R' Area Planned Maintenance	ATKSTAPR
Trade Waste Planned Maintenance	ATKSTAPT
Offsite Property Planned Maintenance	ATKSTAPV
Solid Waste Planned Maintenance	ATKSTAPW
'S' Area Planned Maintenance	ATKSTAPX
AWE(A) Planned Maintenance	ATKSTAPY

PC4002
Pre-Planned Maintenance Costs

TYPE DESCRIPTION	WORK PACKAGE
AWE(B) Planned Maintenance	ATKSTAPZ
A91 & Offplots Planned Maintenance	ATKWMGPL
A12N & Offplots Planned Maintenance	ATKWMGPP
Trade Waste Planned Maintenance	ATKWMGPT
Solid Waste Planned Maintenance	ATKWMGPW
Calibrations (A)	ATMELEPA
Calibrations (B)	ATMELEPB
Calibrations (F)	ATMELEPF
Calibrations Environmental/Building Support Systems	ATMGENPE
Calibrations Process/Operations	ATMGENPP
Calibrations (A)	ATMMCHPA
Calibrations Misc	ATMRADPO
Calibrations CAMS/CRIT	ATMRADPC
Calibrations Complex Inst.	ATMRADPN
Calibrations Portables	ATMRADPP
General & Office & Window Cleaning (A)	ATNCLN00
Planned Work AWE Related	ATPDRSPA
Planned Work MOD Related	ATPDRSPM
Planned Work UCAS	ATPDRSPU
General Management Activities	ATPSSSG0
PPM's Access Control (A)	ATPSSSPA
PPM's Fire Systems (A)	ATPSSSPF
PPM's PA Systems(A)	ATPSSSPP
PPM's Security Systems (A)	ATPSSSPS
Main Boiler House PPM Tasks	ATSMBHPM
Steam, Condensate & Gas PPM Tasks	ATSSCGPM
Gravel Gerties Planned Maintenance	BTAASYPA
Bldg 8F8 Planned Maintenance	BTAASYPB
Bldg 8G9 Planned Maintenance	BTAASYPC
Bldg 8F12 & 8F9 Planned Maintenance	BTAASYPD
Bldg 8S24 Planned Maintenance	BTAASYPE
Other NSPA Bldgs Planned Maintenance	BTAASYPF
Cleaning	BTAACLN00
All Site Duties & Inspections	BTAENG00
General Management Support	BTAGENG0
Production Bldg 8F10 Planned Maintenance	BTAGENPJ
Production Bldg 8F3 Planned Maintenance	BTAGENPK
Bldgs 8C9, 8C10 & 8C11 Planned Maintenance	BTAGENPL
Bldg HE Bldgs 8D4 & 8D5 Planned Maintenance	BTAGENPM
Magazines 11D Area Bldgs Planned Maintenance	BTAGENPN
Stores Bldgs & Areas Planned Maintenance	BTAGENPR
Admin Bldgs Planned Maintenance	BTAGENPS
Other General Area Bldgs Planned Maintenance	BTAGENPT
GPH Planned Maintenance	BTAGPHP0
Planned Maintenance	BTCASYP0
Planned Maintenance	BTCGENP0
Planned Maintenance	BTDCAYP0
Planned Maintenance	BTDELEP0
AWE(B) Nitrogen Plant Planned Maintenance	BTDNDYN0
Planned Maintenance	BTDNDYP0
Planned Maintenance	BTDSTMP0
Planned Maintenance	BTDWATP0

PC4002
Pre-Planned Maintenance Costs

TYPE DESCRIPTION	WORK PACKAGE
Planned Maintenance	BTEMP00
Planned Maintenance	BTEVEHP0
AWE(C) Plant & Equipment PPM	CTAAAAP0
AWE(C) Plant & Equipment PPM	CTABBBP0
AWE(C) Plant & Equipment PPM	CTAGENP0
AWE(C) Plant & Equipment PPM	CTATTTTP0
AWE(C) Plant & Equipment PPM	CTBAAAPM
AWE(C) Plant & Equipment PPM	CTBBBBPM
AWE(C) Cleaning	CTBCLNRC
AWE(C) Cleaning	CTBCLNRW
AWE(C) Calibration	CTCCARP0
AWE(C) Safety & Security Systems PPM	CTCGENP0
AWE(C) Electrical Site Services Planned Maintenance	CTDELEPM
AWE(C) Refuse Collection	CTDGENRC
AWE(C) Mechanical Site Services Planned Maintenance	CTDMECPM
AWE(C) Mobile plant PPM	CTEMP00
AWE(C) Vehicles PPM	CTEVEHPM
Specialist Maintenance	DTADDGG5
Hire & Maint (Copy Charges) of Self Help Photocopiers	DTAPH0B1
Hire & Maint (Copy Charges) of Reprographic Equipment	DTAPH0B2
Hire & Maint of Photographic/Video/Media/ DTP Equip	DTAPH0B3
Hire & Maint (Copy Charges) of Drawing Office Equip	DTAPH0B4
Miscellaneous Photocopier Maintenance Costs	DTAPH0B5
Miscellaneous Photographic Maintenance Costs	DTAPH0B6
Control & Instrumentation	FTAFTGCT
Plant & Equipment	FTAFTGPE
Transducers	FTAFTGTD
Vehicle Maintenance	FTAFTGVE
AWE(F) HQ area Plant & Equipment PPM	FTAHQSP1
AWE(F) Calibration	FTCCARP3
AWE(F) Vehicle PPM	FTEVEHPM